

## May 2016 Marriott Rewards Email Program Review

Ted Kim & Mitch Bliss July 7th, 2016































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May 2016 Summary Program Review

## May 2016 Key Storylines

- Summer Bonus Announcement & Elite Benefits Solos generated 35% of May bookings & contributed to the program's highest bookings since July '14 & highest booking/delivered since Feb '15
- Featuring new and popular benefits continued to drive strong click engagement
  - Core eNews generated the 2nd highest click engagement\* in the past year featuring Member rates (\* In a non-MegaBonus featured month)
  - · Bonus point rewards that come with Elite status generated high click engagement in Benefits
- eBreaks continued to drive incremental click and booking engagement in Hotel Specials/Offers & can be featured more
- As we continue to evolve Destinations, slight variations across segments are inhibiting actionable learning
- \* There are opportunities to focus SL & image testing on either optimizations or learnings

## Executive Summary: May 2016 YoY overview

			eNews +	HS +					
		Program	Benefits	Offers	Dest.	Solos	Lifecycle	MRCC	METT
	Audience*	17.2 M							
	Audience	+2.3%							
e	Total	85.4 M	12.0 M	10.1 M	11.1 M	29.2 M	4.4 M	13.0 M	5.7 M
Audience	Delivered	59.2%	11.2%	-3.1%	58.9%	314.7%	93.9%	32.7%	3.0%
udi	II Data	0.30%	0.28%	0.10%	0.29%	0.30%	0.69%	0.42%	0.12%
A	Unsub Rate	0.1 pts	0.2 pts	-0.1 pts	0.1 pts	0.2 pts	0.1 pts	0.2 pts	-0.0 pts
	Dalinama Data	98%	99%	96%	100%	98%	96%	97%	94%
	Delivery Rate	-1.5 pts	0.5 pts	-3.5 pts	0.1 pts	-1.1 pts	0.5 pts	-2.6 pts	-5.8 pts
	O R-4-	24.7%	24.2%	19.4%	20.2%	27.9%	33.7%	22.5%	25.7%
	Open Rate	1.6 pts	0.4 pts	-0.1 pts	-1.0 pts	4.1 pts	0.7 pts	-0.9 pts	0.5 pts
	Opens	21.1 M	2.9 M	2.0 M	2.2 M	8.2 M	1.5 M	2.9 M	1.5 M
ent		70.2%	13.3%	-3.5%	51.7%	385.1%	97.9%	27.7%	4.9%
Engagement	GN -1- D-4-	2.6%	3.5%	1.8%	1.0%	3.5%	6.3%	1.0%	0.8%
Jag	Click Rate	0.4 pts	0.2 pts	-0.4 pts	-0.1 pts	2.0 pts	-1.7 pts	-0.6 pts	-0.2 pts
Enç	II-i Oli-l	2.2 M	421.9 K	176.9 K	105.1 K	1.0 M	280.1 K	125.7 K	44.0 K
	Unique Clicks	85.3%	17.2%	-19.3%	39.1%	848.8%	52.2%	-20.3%	-20.9%
	Click to Open	10.4%	14.6%	9.0%	4.7%	12.7%	18.7%	4.3%	3.0%
	Rate	0.8 pts	0.5 pts	-1.8 pts	-0.4 pts	6.2 pts	-5.6 pts	-2.6 pts	-1.0 pts
$\overline{\Box}$		221.7 K	44.5 K	15.5 K	9.3 K	112.6 K	21.9 K	12.4 K	5.5 K
	Bookings	105.2%	41.2%	-3.4%	23.0%	809.7%	39.8%	-25.7%	-7.8%
-	_	\$80.8 M	\$16.5 M	\$5.4 M	\$3.6 M	\$40.8 M	\$8.8 M	\$3.7 M	\$2.0 M
cia	Revenue	97.9%	28.5%	-7.3%	45.3%	787.6%	34.2%	-32.2%	-11.6%
Financial	Conversion	10.1%	10.6%	8.8%	8.8%	10.9%	7.8%	9.8%	12.4%
Fi	Rate	1.0 pts	1.8 pts	1.4 pts	-1.2 pts	-0.5 pts	-0.7 pts	-0.7 pts	1.8 pts
	Bookings per	2.6	3.7	1.5	0.8	3.9	4.9	1.0	1.0
	Delivered(K)	28.9%	26.9%	-0.3%	-22.6%	119.4%	-27.9%	-44.0%	-10.4%

### **Program Summary**

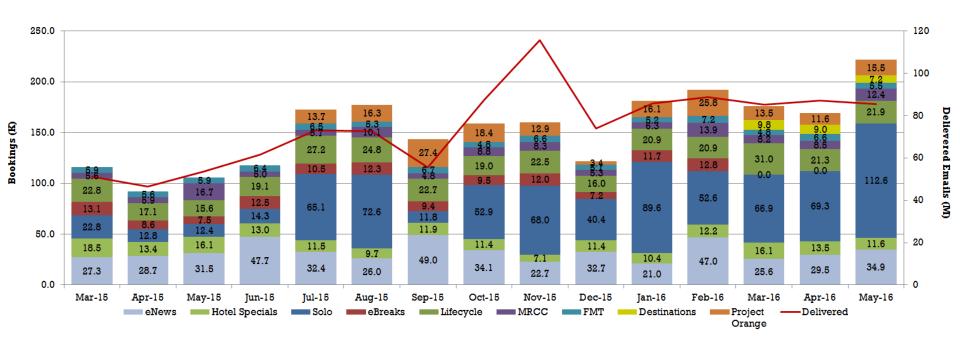
Compared to May '15, deliveries increased 59% and bookings increased 105%, resulting in an increase of 29% of booking per delivered

- Summer Bonus Announcement & Elite Benefits Solos generated 35.0% of May bookings
- eNews email KPIs & bookings generally increased YoY while Hotel Specials' slightly, but generally fell
- Note: Destinations YoY is against Concierge, a single monthly mailings vs monthly total of weekly mailings

<sup>\*</sup> Calculated using Mailable Openers\*\* from Active, Inactive, and Non Member Counts

<sup>\*\*</sup> Total Mailable minus anyone who has not clicked/opened an email in past 15 months

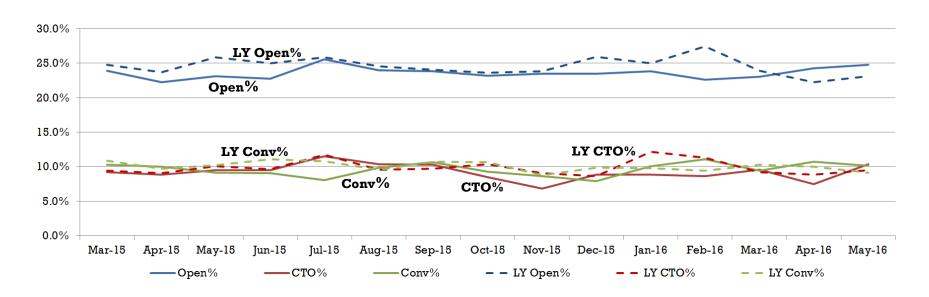
## Executive Summary: MoM campaign trends



### **Observations:**

• Elite Benefits and Summer Bonus Solos accounted for 24.0% of email deliveries and 35.0% of bookings

## Program MoM & YoY KPI trends: May 2016



#### **Observations:**

May '16 Open% and CTO% were the highest since Jul '15 due to Summer Bonus Announcement & Elite Benefits Solos

## Elite Benefits Solo

Program Benefit Solos	Delivered	EIR Bookings	EIR Revenue	Open%	сто%	Conv%	Bkngs /Dlvd
Elite Benefits	11.1 M	32.4 K	\$11.80 M	25.9%	8.9%	12.6%	2.9
Member Rates	14.4 M	19.8 K	\$7.65 M	23.1%	6.0%	9.9%	1.4
Fab Four	11.3 M	25.1 K	\$8.97 M	29.9%	6.7%	11.0%	2.2

### **Observations**

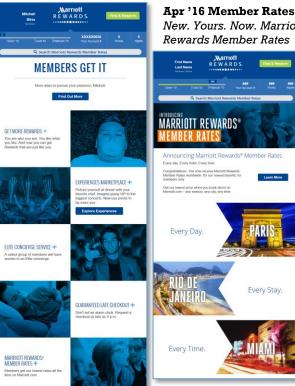
Elite Benefits Solo generated at least a 33% higher CTO% than other benefit announcements; potential contributors

- Greater clickable content
- Larger CTA buttons
- Layout
- Date of launch

"Big Changes are Coming" subject line generated the highest Open rate, suggesting curiosity generating subject lines may be as impactful as new benefit announcements For Subject line learning agenda: Direct benefits call out vs intrigue for one-time Solo announcements

#### May '16 Elite Benefit Solo

See Your New Member Benefits



## New. Yours. Now. Marriott

Learn More

Every Stay.



## Summer Promo Solo

Promotiona	l Deliver	ed Bookings	EIR	Onen%	СТО%	Convo/	Bkngs
Solo	Denver	Bookings	Revenue	Орения	01076	Convi	/Dlvd
Announceme	nt 9.4 M	45.2 K	\$16.02 M	24.9%	19.1%	10.1%	4.8
Reg Con	265.6 1	X 3.2 K	\$1.02 M	59.9%	8.3%	24.3%	12.1
Summer Promo	Total 9.7 M	I 48.4 K	\$17.0 M	25.9%	18.4%	10.5%	5.0

### **Observations**

Summer promo featured bonus point offers after 2<sup>nd</sup> stay & registration to 100K bonus point sweepstakes (US only)

Summer Promo Announcements and Registration Confirmations generated similar Open, Click to open and Conversion rates as respective Spring '16 & '15, Fall '15, and Mid Year'14 MegaBonus touchpoints

### Unique design elements:

- · Blue hero treatment
- Targeted offers to TSAT & WHPH
- Sweepstakes to US only
- Traveler link
- Conversational CTA copy ("Sweet! Sign Me Up")
- Green CTA

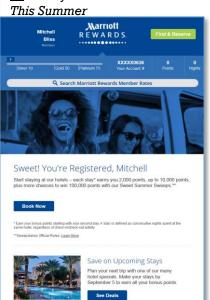
#### **Announcement (Core)**

SL: 100.000 Points Could be Yours, Jim



#### Registration Confirmation

SL: Ready. Set. Earn Points



## Global control experiences vs PO versions





#### **Hotel Specials / Offers**



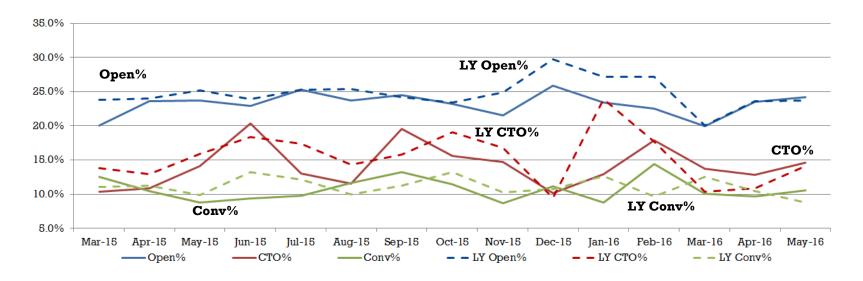


## Destinations Core/PO



eNews/Benefits generated the 2<sup>nd</sup>
+ most clicks without MegaBonus in
the past year

## May eNews/Benefits emails KPIs increased MoM & YoY



#### **Observations**

- May Open rate continued to be on par with LY Open rates, suggesting positive outcomes from subject line Test & Roll optimizations
- Click to open and Conversion rates increased MoM and YoY)
  - · Clicks and conversion rate generally increased across all section suggesting month to month seasonality
  - · Additionally the Member rate Top Offer converted above average for non-MegaBonus content

## May content highlights

Search 6% clks. 7% bks 25% clks, 39% bks

**eNews** 

Member Rates

Your Account: Introducing

**City Scene** 

2% clks, 1% bks

**eBreaks** 3% clks, 2% bks

**Top Offer** 38% clks, 34% bks

**Account Box** 

Top Offer 2 1% clks. 0.3% bks

**Rew - Head** 9% clks, 6% bks

Rew - Main 4% clks, 2% bks

Earn

Redemptions 4% clks, 2% bks







## 6% clks. 5% bks **Hotel Open** 2% clks, 1% bks

#### **Observations**

### Highlighting member benefits continued to drive engagement

- Top Offer ft Member Rates received 38% of total clicks and the highest % of clicks to a non-MegaBonus Top Offer
- This placement generated a 7% Conv rate, above average for this section

### Member rates should be re-iterated & highlighted as a key benefit

### Notable May content

- 1. Account Module continued to generate click engagement at 9% click share
- 2. Earn Section was elevated above Redemption opps and generated high click engagement:
  - Earn \$10 = 100 points (> 1/3 of Earn section clicks)
  - Rewards Chart (> 1/3 of Earn section clicks) was at bottom of Rewards
- 3. City Scene (ft San Antonio) generated the 2<sup>nd</sup> highest number of clicks since Apr'15 (ft **New Orleans**)
- 4. eBreaks module generated 3% of eNews clicks (9% for TSAT Benefits)

eBreaks module may create incremental clicks & bookings for WHPH **Benefits** 

## WHPH & TSAT click engagement was higher with Core versions than Benefits

May eNews/	Delivered	Onens	EIR	EIR	Onen%	СТО%	Conv%	Bkngs/	Unsub%
Benefits	Denvereu	Opens	Bookings	Revenue	Open/0	01070	COLLY	Dlvd	Olisub/0
TSAT eNews	66.6 K	18.3 K	338	\$130.7 K	27.4%	19.6%	9.4%	5.1	0.18%
<b>TSAT</b> Benefits	647.2 K	189.3 K	2.6 K	\$975.1 K	29.2%	11.6%	11.8%	4.0	0.15%
%△					7%	-41%	25%	-21%	
WHPH eNews	54.2 K	20.1 K	894	\$338.8 K	37.0%	19.4%	23.0%	16.5	0.09%
WHPH Benefits	507.8 K	214.5 K	7.0 K	\$2.67 M	42.2%	11.3%	28.8%	13.8	0.13%
%△					14%	-42%	25%	-16%	

The subject line in the PO versions resonated better than Core versions

Core eNews

Your Account: Introducing Member Rates

TSAT

Get The Lowest Rate Every Time (3rd highest Open%)

WHPH

Work Your New Member Rates (Highest Open %)

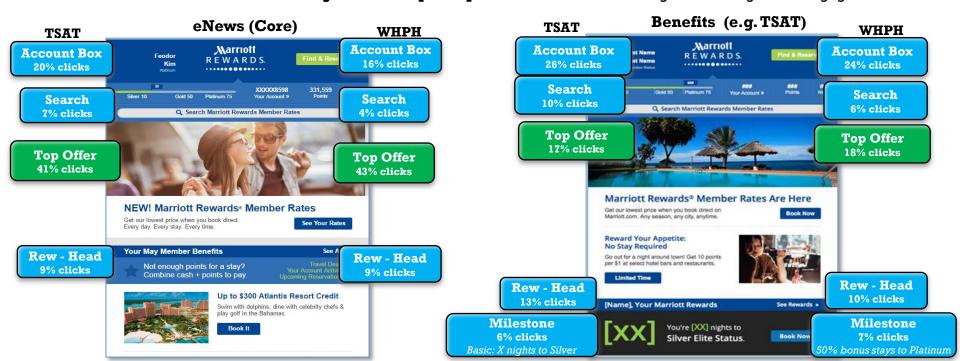
CTO% delta was consistent with previous months with a consistent correlation to the amount of content

• Core version had ~75 links while Benefits had ~42

# Segments engaged more with Top Offer in Core version than in Benefits

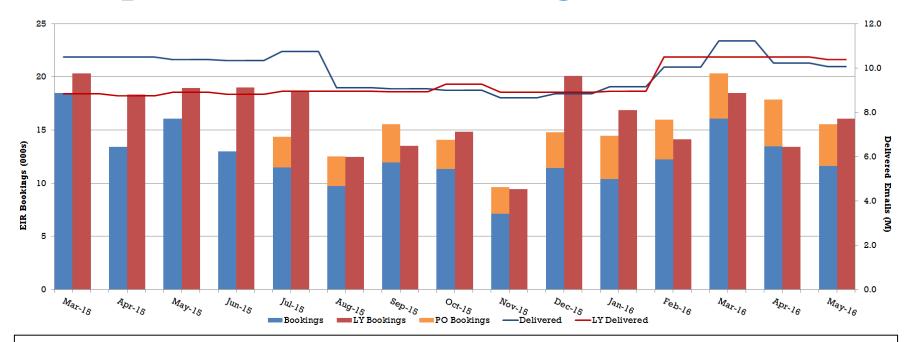
Top Offer had 2.5x the click engagement in Core version

- 1. Different Copy & CTA; Core version leveraged "New" with a non-booking CTA
- 2. Reward Header & Milestone for Benefits versions 2x as high as Core
  - · Milestones featured Near level nights & bonus points per elite status level which generated high click engagement



## Hotel Specials/Offers performance + was influenced by inclusion of eBreaks & offer positioning

## Hotel Specials/Offers bookings fell MoM & YoY



### **Observations**

2016 Hotel Specials/Offers '16 trailed '15 bookings for the first time in 3 months:

- 3% YoY drop in emails delivered & bookings
- Click engagement with Field Offers in May '15 was the 2<sup>nd</sup> highest clicks for that section
- The Summer Promotion was featured in the top position in Getaways & did not attract the same click engagement as the previous months Hawaii/Hilton Head sweepstakes

## WHPH click engagement was higher with Core versions than Offers

May HS/ Offers	Delivered	Opens	EIR Bookings	EIR Revenue	Open%	сто%	Conv%	Bkngs/ Dlvd	Unsub%
TSAT HS	66.2 K	14.7 K	112	\$50.6 K	22.2%	11.1%	6.9%	1.7	0.11%
TSAT Offers	602.0 K	129.2 K	1.0 K	\$376.2 K	21.5%	10.8%	7.3%	1.7	0.09%
%△					-3%	-3%	6%	-1%	
WHPH HS	50.2 K	13.9 K	363	\$145.8 K	27.7%	12.2%	21.5%	7.2	0.04%
WHPH Offers	465.0 K	127.3 K	2.9 K	\$1.04 M	27.4%	10.6%	21.4%	6.2	0.04%
%△					-1%	-13%	-1%	-14%	

- 1. Hotel Specials featured eBreaks while WHPH Offers did not
- 2. There were design and copy differences between featured offers

## 1. eBreaks module added incremental clicks to Hotel Specials for WHPH

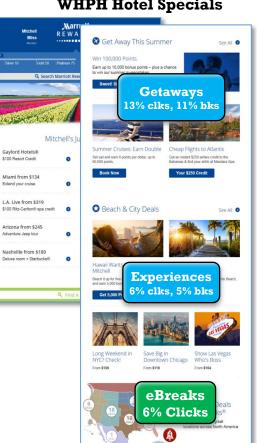
#### **Observations**

Hotel Specials featured eBreaks module while WHPH Offers did not and likely added incremental clicks & bookings

- 1. WHPH overall click engagement was higher with Hotel Specials than Offers
  - Hotel Specials generated a 12.2% unique Click to open rate vs 10.6% for Offers
- 2. eBreaks generated 6% of Hotel Specials clicks for WHPH & generated a 22% Conv%, higher than any content link
- 3. WHPH generated incremental bookings with Hotel Specials vs Offers
  - Hotel Specials generated 2.6% booking per open rate vs 2.3%; statistically significant

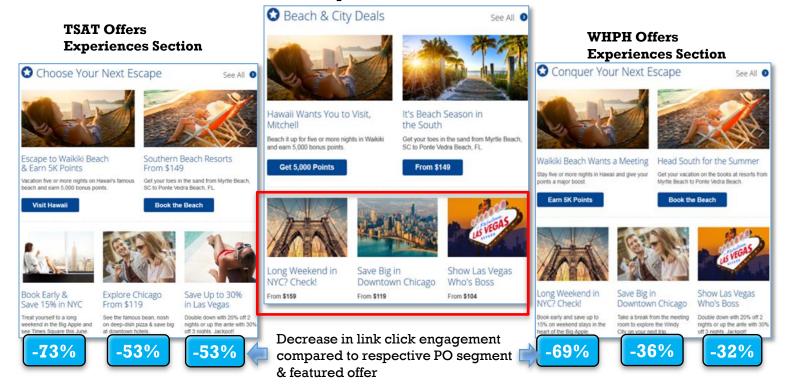
Add eBreaks to WHPH Offers to generate incremental value; consider testing alternate module to identify value of eBreaks

### **WHPH Hotel Specials**



# 2. Offer price may have increased click engagement for both segments over body copy

## Core Hotel Specials Experiences Section



## Impact of design & copy treatments were unclear

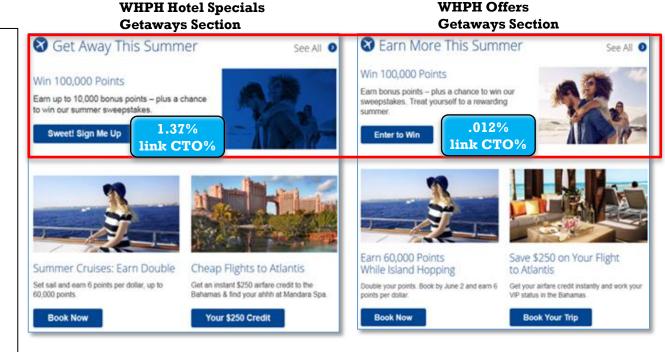
#### **Observations**

Summer Promo Sweeps in Hotel
Specials generated over 10x the click
engagement Core version to WHPH

## Variations in how this promotion was featured inhibit actionable learning

- · Section headline & body copy CTA
- Image color hue
- · Positioning of surrounding offers
- Audience size of Global control WHPH

There may be beneficial learning by serving segments with identical treatments



## Destinations template continued to evolve

- 1) Overall WHPH click engagement increased
- 2) Segment engagement changed with slight changes in Core vs PO versions

# 1) Overall WHPH interaction with new template changed significantly compared to TSAT

#### **WHPH Observations**

Greater visual emphasis on featured destinations than previous months may have contributed to:

- Highest overall CTO% (5.6%) YTD
- Section generated 62% of email clicks; previous months sections typically generate  $\sim\!21\%$  This treatment appeared to successfully engage WHPH

Note: overall conversion rate negatively impacted (not campaign objective)

- YTD Conv% average: 22%
- May Conv% ~15%\*
- \* Includes Core and WHPH version

While a number of factors may have caused greater WHPH click engagement that should be leveraged, bookings may have been increased by directly linking to site

### TSAT engagement was less drastic than WHPH

- Near YTD lowest CTO% at 5.4%
- Highest Conversion rate, +16% against YTD average



# 2) WHPH & TSAT engagement varied against Core vs PO specific versions

May Destinations	Delivered	Opens	EIR Bookings	EIR Revenue	Open%	сто%	Conv%	Bkngs/ Dlvd	Unsub%
TSAT Core	66.6 K	14.9 K	77	\$22.0 K	22.3%	6.0%	8.6%	1.2	0.16%
TSAT PO	647.0 K	143.4 K	729	\$272.0 K	22.2%	5.4%	9.3%	1.1	0.17%
%△					-1%	-10%	9%	-3%	
WHPH Core	54.2 K	14.7 K	112	\$39.0 K	27.1%	5.3%	14.5%	2.1	0.12%
WHPH PO	507.5 K	140.8 K	1.3 K	\$500.1 K	27.7%	5.6%	16.6%	2.6	0.14%
%△					2%	7%	15%	25%	

TSAT click engagement was higher overall with the Core version; they also engaged more with the body content of Core than PO (who engaged more with the header)

· Click to Open difference was statistically significant

WHPH click and conversion engagement appeared to be higher with the PO version but was not statistically significant (only Open rate)

• PO version Conv% tended to be higher across nearly all links than Core (Header, Ft, Destinations...)

These results may be due to a number of factors, consider deploying the exact same version of Destinations to all audiences for one month

# Recommend running identical versions across all segments

Reduce issues with comparing PO performance against global control

- Global control small audience
- Composition may be different between two groups

Understand how much "noise" may be a factor

Better positioned to understand segment's different response to content & ultimately preferences

Easier to execute then other options

Not currently getting a clear understanding of the impact of different treatments

2 examples illustrate the challenge in generating learnings (next slides)

## Example 1: Different engagements with sections

TSAT click engagement

TSAT Core vs PO had higher click engagement with all links except Header



Why did these differences occur in nearly similar treatments?

#### Potential reasons...

- ·Multiple content & copy variations
- •Global control segments are small (~50 K) so results aren't significant
- Destinations is relatively new communication to Core audience
- New PO members are added to PO version audience
- •Other factors more influential than PO segmentation



#### WHPH Conv%

WHPH PO vs Core generated higher Conv% across nearly all link

# Example 2: Nuances in treatments may be responsible for click engagement differences

## Key content where WHPH engaged more with WHPH versions than Core

- 50% higher click engagement with Nashville
- 44% higher click engagement with Santa Monica

#### Differences between versions

- Image (People vs non)
- · Section Headline
- Nashville title
- Order of daily activities
- CTA copy



## May testing summary

- + Destinations, eNews & Solo subject line testing
  - Destinations Header testing
  - MRCC & Hotel Specials image testing

## Destinations test & roll subject line testing

### Core (all segments)

- 3 Trending Long Weekend Escapes
- Jim's 3-Day Weekend Planner
- Your Call: Beach, Culture or Honky Tonk?

#### **TSAT**

- Where to Spend Your Next 3-Day Weekend
- 3 Days in Nashville, Santa Monica or Barcelona
- Jim's Memorial Day Weekend Trip Planner

### **WHPH**

- 3 Days in Nashville, Santa Monica or Barcelona
- 3-Day Weekends to Blow. Your. Mind.
- · Jim's Memorial Day Weekend Trip Planner

Descriptors of winning subject line

Winner TBD

May need to test for more than 1 hour

Opinionated/recommendations, Holiday energy

Winner TBD

May need to test for more than 1 hour

Consideration: Is it possible Core/TSATs prefer recommendations?

Testing identical subject lines across segments may drive additional learnings

# eNews & Elite Benefits Solo test & roll subject line testing

### eNews Core

- Your Account: Introducing Member Rates (43,184)
- Your Account: May Updates for Jim (42,486)
- Your Account: Get the Lowest Rate Every Time (35,109)

### **Elite Benefits**

- See Your New Member Benefits
- 4 New Member Benefits You'll Love
- Jim's New Member Benefits

## **Descriptors of winning subject line**

Promise of information on new benefits; simple

Action oriented, Personalized?

# An A/B Hero image test did not result in any learnings



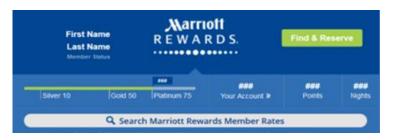
May Core Destinations	Delivered	EIR Bookings	EIR Revenue	Open%	сто%	Conv%	Bk/ Del (K)	Unsub%
Template 1	5.0 M	3.6 K	\$1.44 M	19.7%	4.6%	8.0%	0.7	0.3%
Template 2	4.9 M	3.7 K	\$1.34 M	19.7%	4.6%	8.2%	0.7	0.3%
Total	9.9 M	7.2 K	\$2.8 M	19.7%	4.6%	8.1%	0.7	0.31%

#### **Observations**

An A/B test was conducted in May for Destinations hero image vs hero image with text, email branded overlay

There was not a significant difference in engagement

## There may be an opportunity to test Search bar for WHPH in Destinations



Click% of Total	Co	re Versio	PO Version		
Click% of Total	Core	TSAT	WHPH	TSAT	WHPH
Destinations Search	8.0%	8.3%	4.2%	8.8%	3.8%
HS/Offers Search	10.0%	9.4%	5.5%	9.1%	5.8%

#### **Observations**

WHPH click engagement with Search was nearly half as other segments

Search Bar was among the lowest clicked module in May

Advantages of removal of search

- · Less clutter in Header area
- · Increased focus on curated content

Consider a test to see if there is incremental value in Search to WHPH in Destinations











## MRCC May 2016 Hero Image Test

## **Key Findings**

- 6.3% lift in clicks for NON segment.
- 9.1% lift in clicks for SUPER segment.
- No significant lift in clicks for CTRL-I segment.

Although lift was found in 2 out of the 3 segments, few significant patterns were defined within this test.

Contributing factors are likely due to the number of images used (5) combined with the low overall CTOR of 0.88%











## MRCC May 2016 Hero Image Test NON Segment

■ 6.3% lift in clicks for NON segment.

	Image	<b>Opens</b>	Clicks	CTOR	Lift	Significance
Control		39,099	250	0.64%		
	A	7,811	50	0.64%		
	В	7,888	43	0.55%		
	C	7,762	59	0.76%		
	D	7,715	56	0.73%		
	E	7,923	42	0.53%		
Optimized		352,088	2,393	0.68%	6.3%	82.8%

• Best Performing Image











## MRCC May 2016 Hero Image Test **SUPER** Segment

■ 9.1% lift in clicks for SUPER segment.

	Image	<b>Opens</b>	Clicks	CTOR	Lift	Significance
Control		14,589	162	1.11%		
	A	2,822	35	1.24%		
	В	2,993	44	1.47%		
	С	2,876	33	1.15%		
	D	2,960	30	1.01%		
	E	2,938	20	0.68%		
Optimized		132,017	1,599	1.21%	9.1%	86.4%

Best Performing Image













## MRCC May 2016 Hero Image Test CTRL-I Segment

■ No significant lift in clicks for CTRL-I segment.

Control	Image	<b>Opens</b> 108,103	Clicks 994	<b>CTOR</b> 0.92%	Lift	Significance
	A	21,513	191	0.89%		
	В	21,640	182	0.84%		
	C	21,650	235	1.09%		
	D	21,798	191	0.88%		
	E	21,502	195	0.91%		
Optimized		973,619	8,826	0.91%	-1.4%	66.4%

• Best Performing Image



 Worked best when opened in the evening in the Southern US.

Takeaway: Wylei Optimization can be used to determine best overall image for PO segments to gain learning on their preferences

# Hotel Specials May 2016 Image Test **US** Segment









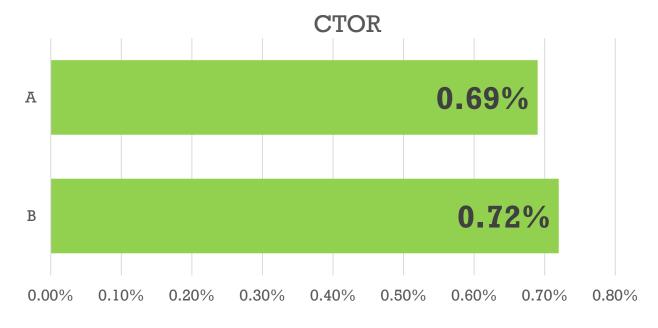


	Image	<b>Opens</b>	Clicks	CTOR
Control	Total	116,295	821	0.71%
	A	58,200	401	0.69%
	В	58,095	420	0.72%

## Hotel Specials May 2016 Image Test **US** Segment

0.10% 0.00%











	<b>Opens</b>	Clicks	CTOR	Lift	Significance
(A) Control	116,295	821	0.71%		
(B) Optimized	1,049,238	7,888	0.75%	6%	96%

Control

Optimized

# Hotel Specials May 2016 Image Test **US** Segment





#### Worked best with:

Silver and Gold members on PC





#### Worked best with:

Basic members with less than 7 nights

## Hotel Specials May 2016 Image Test Non-US Segment









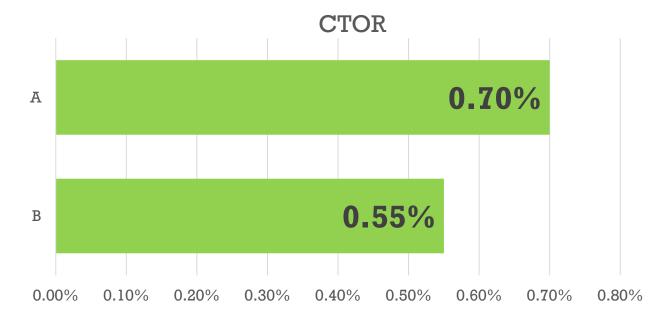


	Image	<b>Opens</b>	Clicks	CTOR
Control	Total	25,164	157	0.62%
	A	12,613	88	0.70%
	В	12,551	69	0.55%

# Hotel Specials May 2016 Image Test Non-US Segment











# Hotel Specials May 2016 Image Test Non-US Segment





Worked best with:

PC users with more than 6 nights





Worked best with:

Basic members on Apple and iOS

Hypothesis from Hotel Specials Image Test:

Elite status level may be a significant attribute (more than PO segment)

## Key Takeaways from May testing

#### May learnings

- Test & roll may need more time to find the winner for optimization
- We can reap the benefits of optimization while also learning what was the best overall image that PO segments responded to for ongoing learning
- Hypothesis: Elite status level may be a strong attribute for image preferences

#### **Best practices**

- Awareness of sample size, limit # of images
- Optimization will be maximized with prominent positions (e.g. Top Offer)
- Diversity in images tested

#### **Next Steps**

- As part of campaign kick off discuss subject line & image testing opportunities with Wylei and YLM Strategy
- Cataloging images is a required exercise to learn PO segment preference
- Optimize Core mailings, orient testing on PO segment mailings to learnings

As of September, Harmony integration will allow same Wylei testing capability for subject line & preheader as there are for images



## **Key Takeaways**

## May '16 Key Takeaways

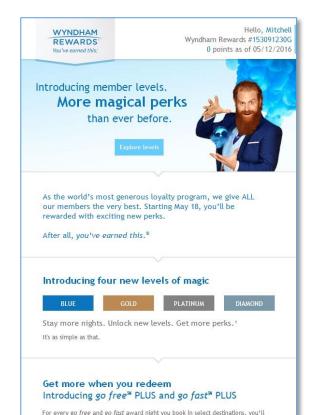
- New member benefits continued to be highly engaging content and should be emphasized through:
  - Subject line call-outs
- Featured & re-iterated content
- Visually emphasized (Color)
- eBreaks module continued to add incremental clicks & bookings
  - Feature to WHPH (Benefits & Offers)
  - Consider testing to better understand value (e.g. eBreaks vs Offer-type vs extra module)
- WHPH may have responded well to the May Destinations layout and treatment & should be further explored to leverage
- Serving identical versions and subject lines of Destinations & Offers may drive additional and concrete segment learning
- Continue to evolve testing to generate PO segment insights & learnings while optimizing performance
  - Subject line A/B testing against learning agenda; Test & roll for optimization
  - Wylei testing to learn segment tendencies and image/subject line preferences

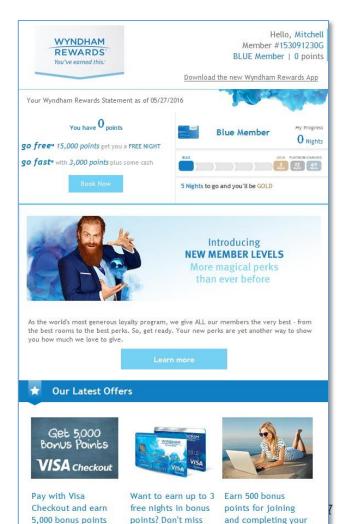


# Competitive Insights

## Wyndham Rewards in email

- New Account newsletter template
- Solo announcement
- Points for survey
- Visa offer
- "eBreaks" type offers





### **New Account Boxes**

**Sub-Branded Headers** Promote and facilitate stays at other brands





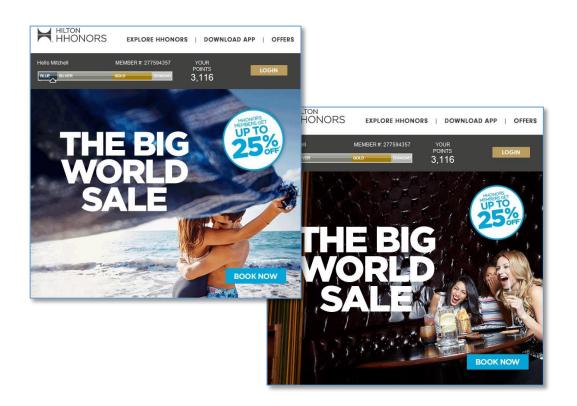




#### **SPG** eStatement

- SL: SPG-Your May eStatement, Redesigned
- · Includes link to Benefits, SPG Dashboard, and Account Alerts 48

## **Summer Promotions**





## Mother's & Memorial Day energy moments

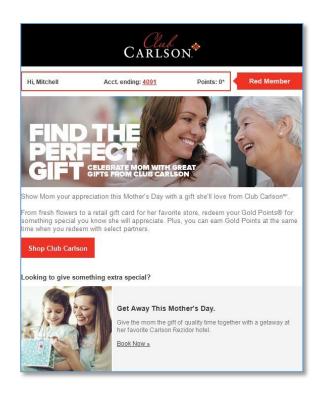
#### **Memorial Day**

Increased relevancy for "Big World Sale" promotion



#### **Mothers Day**

- · Redeem Carlson points for Mothers Day gift
- Mothers Day offer promoting "togetherness"





## May 2016 MR Campaign Reviews

## May '16 eNews performance summary

			enews +		
		Program	Benefits	eNews	Benefits
	Total	85.4 M	12.0 M	10.8 M	1.2 M
e	Delivered	59.2%	11.2%		
Audience	Unsub Rate	0.30%	0.28%	0.29%	0.14%
nd	Olisab Kate	0.1 pts	0.2 pts		
Ħ	Delivery Rate	98%	99%	99%	100%
	Denvery Rate	-1.5 pts	0.5 pts		
	Open Rate	24.7%	24.2%	23.0%	35.0%
	Open Rate	1.6 pts	0.4 pts		
	Opens	21.1 M	2.9 M	2.5 M	403.8 K
len	Opens	70.2%	13.3%		
Engagement	Click Rate	2.6%	3.5%	3.5%	4.0%
gaç	Office Nate	0.4 pts	0.2 pts		
E	Unique Clicks	2.2 M	421.9 K	375.6 K	46.3 K
	onique oneks	85.3%	17.2%		
	Click to Open	10.4%	14.6%	15.1%	11.5%
	Rate	0.8 pts	0.5 pts		
	Bookings	221.7 K	44.5 K	34.9 K	9.6 K
	bookings	105.2%	41.2%		
ᇃ	Revenue	\$80.8 M	\$16.5 M	\$12.9 M	\$3.6 M
nci	Revenue	97.9%	28.5%		
Financial	Conversion	10.1%	10.6%	9.3%	20.7%
1	Rate	1.0 pts	1.8 pts		
	Bookings per	2.6	3.7	3.2	8.3
	Delivered(K)	28.9%	26.9%		

#### **Observations**

Apr eNews+Benefits deliveries increased 11.2% YoY and bookings increased by 41.2% YoY, resulting in a 26.9% increase in booking per delivered Email (K)

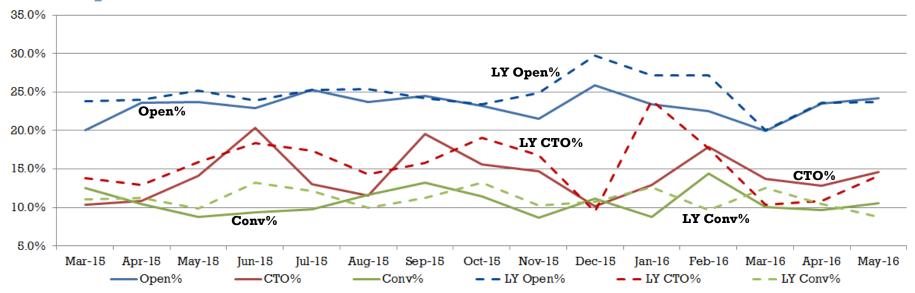
- eNews Core YoY bookings was 10.8% higher than all of May '15
- This increase was fueled by 7.0% and 6.2% increases in CTO% and Conv% respectively

Featuring member rates in Core eNews generated high click engagement and above average Conv% but not when featured in PO Benefits

A subject line test was conducted in eNews

- Your Account: Introducing Member Rates (Winner)
- Your Account: May Updates [for FNAME]
- · Your Account: Get the Lowest Rate Every Time

## May '16 eNews & Benefits email KPI trends



#### **Observations**

May Open rate continued to be on par with LY Open rates, suggesting positive outcomes from subject line Test & Roll eNews Core Subject Line Test

- Winner: Your Account: Introducing Member Rates (43,184)
- Your Account: May Updates [for FNAME] (42,486)
- Your Account: Get the Lowest Rate Every Time (35,109)

There may been month to month seasonality as clicks and conversion rate generally increased across all sections; Additionally the Member rate Top Offer converted above average for non-MegaBonus content

## May '16 eNews sections

Search 6% clks. 7% bks 25% clks, 39% bks **Top Offer** 

38% clks, 34% bks

**Account Box** 

Top Offer 2 1% clks, 0.3% bks

Rew - Head 9% clks, 6% bks

Rew - Main 4% clks, 2% bks

Earn

6% clks, 5% bks

Redemptions 4% clks, 2% bks









#### **Observations**

Top Offer featuring Member Rates received 38% of total clicks and the highest % of clicks to a non-MegaBonus Top Offer

This placement generated a 7% Conv rate, above average for this section

The response to the Member rate benefits suggests this is valuable content to re-use and leverage in future instances

#### Notable May content

- The new Account Module continued to generated click engagement at 9% click share
- Earn Section was moved higher than Redemption opps and generated above average click share due to
  - Earn \$10 = 100 points (> 1/3 of Earn section clicks)
  - Rewards Chart (> 1/3 of Earn section clicks)
- eBreaks modules generated 3% of eNews clicks, above avg for content in that position, however clicks and bookings fell MoM so content fatigue should be monitored
- City Scene (Ft San Antonio) generated the 2<sup>nd</sup> highest number of clicks since Apr'15 (ft New Orleans)

#### **eNews**



## May '16 eNews link analysis

#### **Observations**

The new account module continued to generate a high number of clicks

Rewards Header: 36.0 K
Earn: 26.9 K
Redemption: 16.0 K
Rewards Main: 14.9 K

#### Highest click generating content

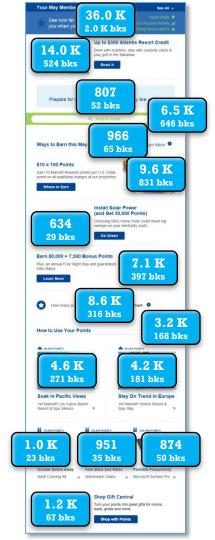
 Rewards Header:
 36.0 K

 \$300 Atlantis Credit:
 14.0 K

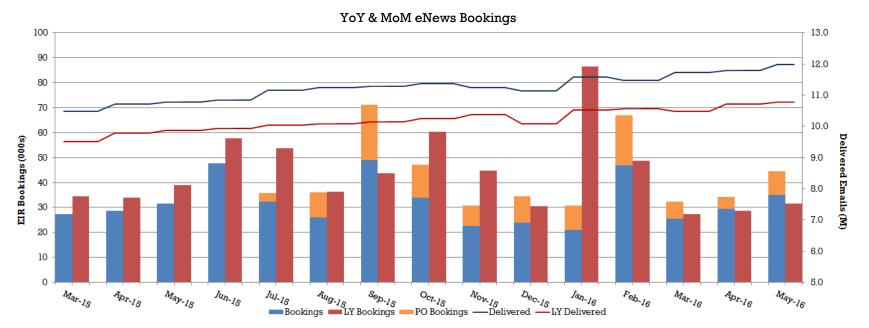
 \$10 = 100 Points:
 9.6 K

 Rewards Chart:
 8.6 K

 MRCC 80K:
 7.1 K



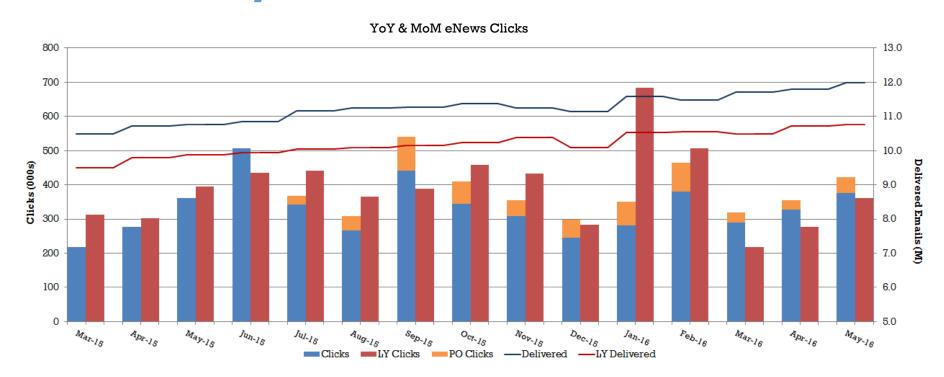
# May '16 Core eNews generated 11% more bookings YoY than May '15 eNews

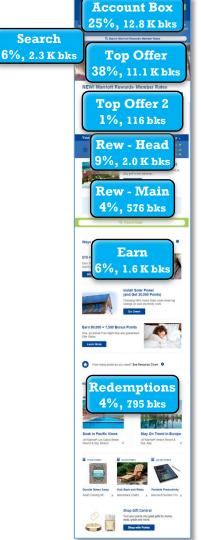


#### Observations:

eNews Core generated more bookings than 2015 eNews did to the entire audience

# May '16 Core eNews generated 4% more clicks YoY than May '15 eNews







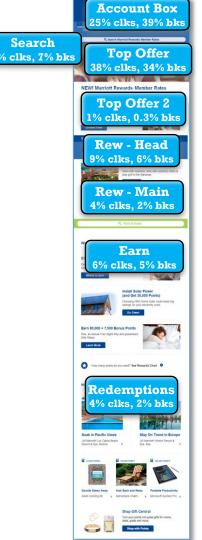




**Account Box** 

16%, 182 bks











## May '16 Hotel Specials performance summary

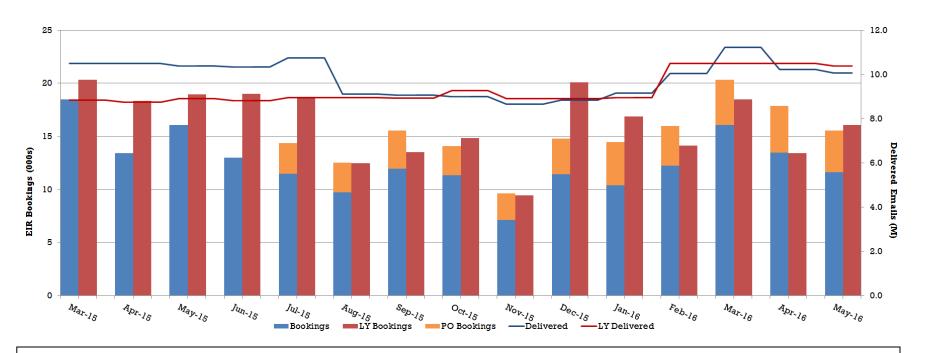
			HS +	Hotel	
		Program	Offers	Specials	Offers
	Total	85.4 M	10.1 M	9.0 M	1.1 M
e	Delivered	59.2%	-3.1%		
enc	Unsub Rate	0.30%	0.10%	0.10%	0.07%
Audience	Olisub Kale	0.1 pts	-0.1 pts		
A	Delivery Rate	98%	96%	96%	95%
	Delivery Rate	-1.5 pts	-3.5 pts		
	Onen Bate	24.7%	19.4%	18.9%	24.0%
	Open Rate	1.6 pts	-0.1 pts		
L	Opens	21.1 M	2.0 M	1.7 M	256.5 K
len	Opens	70.2%	-3.5%		
Engagement	Click Rate	2.6%	1.8%	1.7%	2.6%
gag	Olick Kale	0.4 pts	-0.4 pts		
En	Unique Clicks	2.2 M	176.9 K	149.4 K	27.4 K
	onique oneks	85.3%	-19.3%		
	Click to Open	10.4%	9.0%	8.8%	10.7%
	Rate	0.8 pts	-1.8 pts		
	Bookings	221.7 K	15.5 K	11.6 K	3.9 K
	bookings	105.2%	-3.4%		
al	Revenue	\$80.8 M	\$5.4 M	\$4.0 M	\$1.4 M
nci	Revenue	97.9%	-7.3%		
Financia	Conversion	10.1%	8.8%	7.8%	14.2%
14	Rate	1.0 pts	1.4 pts		
	Bookings per	2.6	1.5	1.3	3.7
	Delivered(K)	28.9%	-0.3%		

#### **Observations**

YoY deliveries decreased by 3.1% and bookings decreased by 3.4%, leading to slight decrease in Bookings per delivered (K) by 0.3%

- 9.0% CTO was the lowest YTD, 3<sup>rd</sup> lowest since Jan '15
- Below average Conv%(8.8% vs 9.2% avg)
- The Summer Promotion was featured in the top position in Getaways
- A combination of Beach & City deals were featured in the Experiences section
- New footer launched & may have had some tracking issues

## May '16 Hotel Specials performance summary

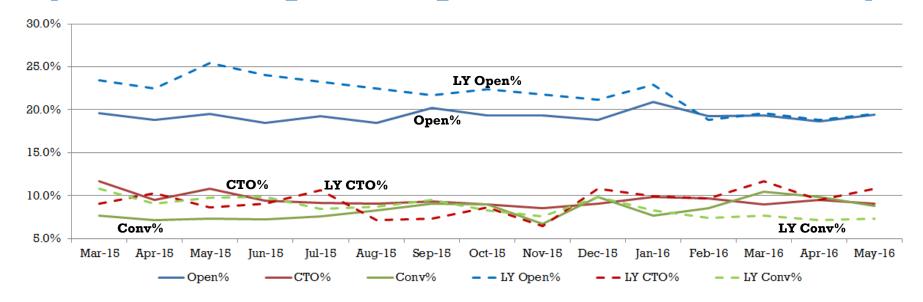


#### **Observations**

Bucking a three month trend Hotel Specials '15 bookings surpassed Hotel Specials '16 & Offers due to:

- 3% YoY drop in emails delivered & bookings
- Click engagement with Field Offers in May '15, which generated the 2<sup>nd</sup> highest clicks for that section
- Field Offers may not have been as compelling as 2015

## May '16 Hotel Specials performance summary



#### **Observations**

Click to open rate fell 5% MoM and 16% YoY Conv% fell by 11% MoM and was 20% higher YoY

## May '16 Hotel Specials link analysis

#### **Observations**

May generated the 5th lowest number of clicks since Jan '13

- Header clicks was the 2<sup>nd</sup> lowest since Jan'15
- Template change introduced a new footer, which eliminated Brand icons, Popular Destinations
- There may have been an unsub tracking issue

Getaways generated an above average click share due to the feature of the Summer promo

 This offer did not generate as much click engagement as previous month's Hawaii/Hilton Head sweepstakes

Experiences generated the highest click share and 2<sup>nd</sup> most clicks since Jan '15

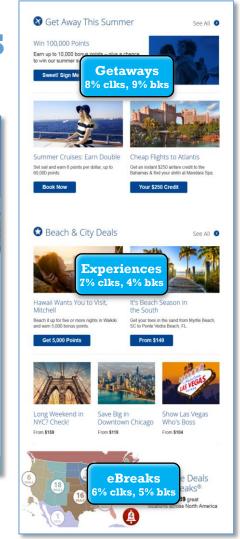
Featured Beach & City offers

eBreaks section continued to attract clicks, consistently generating > 10 K per month

#### **Hotel Specials**

Mitchell's June Travel Deals





May '16 Hotel Specials link analysis

#### **Observations**

The Summer Promo Sweepstakes in the Getaways section generated 63% of the section

Experiences drew the highest % of clicks for this section

- · All offers generated an above average number of clicks
- All city offers were below beach offers but generated more clicks than beach offers

eBreaks generated more clicks than any single offer and a higher Conv% than the Field Offers section





# Changes to footer area may have led to a decrease in 13 K clicks

#### **Observations**

Template change introduced a new footer, which eliminated Brand logos & Popular Destinations

• There may have been an unsub tracking issue as the volume of unsubs dropped 28% to 2016 average





## May '16 Solo performance summary

		Program	Solos
	Total	85.4 M	29.2 M
g	Delivered	59.2%	314.7%
Audience	Unsub Rate	0.30%	0.30%
nd	Olibab Rate	0.1 pts	0.2 pts
Ħ	Delivery Rate	98%	98%
	Denvery Rate	-1.5 pts	-1.1 pts
	Open Rate	24.7%	27.9%
	Open Rate	1.6 pts	4.1 pts
L	Opens	21.1 M	8.2 M
len	Opens	70.2%	385.1%
Engagement	Click Rate	2.6%	3.5%
gag	Olick Kale	0.4 pts	2.0 pts
En	Unique Clicks	2.2 M	1.0 M
	onique oneks	85.3%	848.8%
	Click to Open	10.4%	12.7%
	Rate	0.8 pts	6.2 pts
	Bookings	221.7 K	112.6 K
	bookings	105.2%	809.7%
al l	Revenue	\$80.8 M	\$40.8 M
nci	Revenue	97.9%	787.6%
Financia]	Conversion	10.1%	10.9%
4	Rate	1.0 pts	-0.5 pts
	Bookings per	2.6	3.9
	Delivered(K)	28.9%	119.4%

#### **Observations**

Solo deliveries increased YoY by 314.7% and bookings increased by 809.7%, resulting in a net increase in Booking per delivered (K) of 119.4%

Elite Benefits Solo and Summer Bonus Promo accounted for 71% of Solo volume and 72% of Solo bookings

#### May Solo launches

**Elite Benefits** 

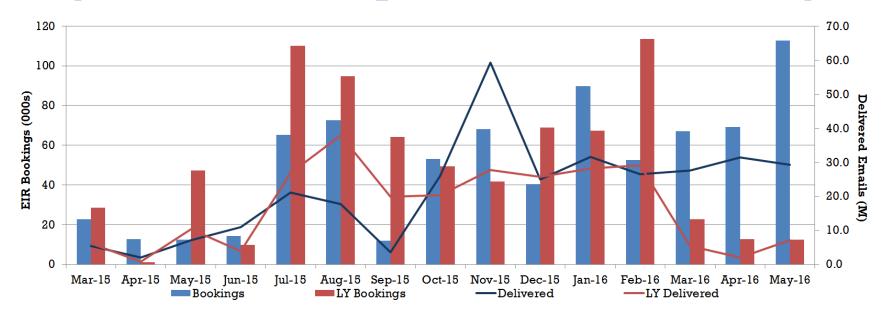
Summer Bonus Promo Announcement & Registration confirmation

Double Elite night credit (Int'l)

Elite Concierge Service

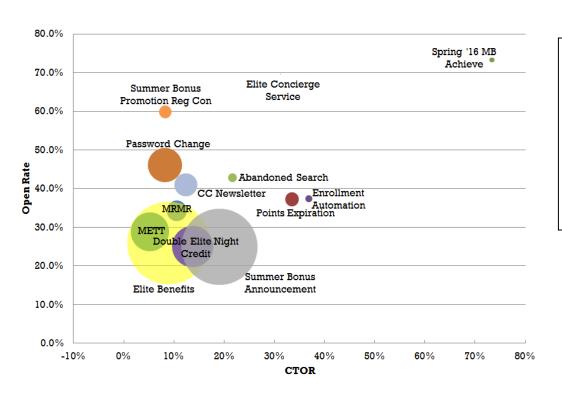
Password Change

## May '16 Solo MoM performance summary



May Key Solo	mailings <u>Del</u>	ivered / EIR Bookings		Del	livered / EIR Bookings
May '16:	Elite Benefits	11 M / 32.4 K	May '15:	Atlantis	5.9 M / 5.0 K
	Summer Ann	9.4 M / 45.1 K		METT	753 K / 721
	Int'l 2XElite	2.8 M / 7.7 K		MB Total Earned	1 243 K / 4.2 K
	METT	2.4 M / 5.2 K	Ab	andoned Search	76 K / 2.3 K
Pas	ssword Change	1.9 M / 6.3 K			

## May '16 Solo visualization – Email engagement



#### **Observations**

Summer Bonus Announcement and Elite Benefits generated similar open rates ~ 25%

Recognition for activities continued to generate high interest with Spring MB achievement and Summer Bonus Reg confirmations generating above 60% Open rates

### Elite Benefits Solo

Program Benefit Solos	Delivered	EIR Bookings	EIR Revenue	Open%	сто%	Conv%	Bkngs /Dlvd
Elite Benefits	11.1 M	32.4 K	\$11.80 M	25.9%	8.9%	12.6%	2.9
Member Rates	14.4 M	19.8 K	\$7.65 M	23.1%	6.0%	9.9%	1.4
Fab Four	11.3 M	25.1 K	\$8.97 M	29.9%	6.7%	11.0%	2.2

#### **Observations**

Elite Benefits Solo generated at least a 33% higher CTO% than other benefit announcements; potential contributors

- · Greater clickable content
- Larger CTA buttons
- Layout

#### Test & Roll was conducted

- Winner: See Your New Member Benefits
- 4 New Member Benefits You'll Love
- [FNAME's][Your] New Member Benefits

"Big Changes are Coming" subject line generated the highest Open rate, suggesting curiosity generating subject lines may be as impactful as new benefit announcements

For Subject line learning agenda: Direct benefits call out vs intrigue for one-time Solo announcements

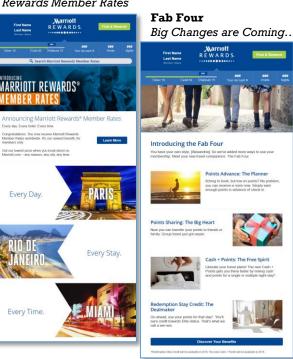
#### **Elite Benefit Solo**

See Your New Member Benefits



#### **Member Rates**

New. Yours. Now. Marriott Rewards Member Rates



### Summer Promo Solo

Promotional	Delivered	EIR	EIR	Open%	СТО%	Contr <sup>0</sup> / <sub>2</sub>	Bkngs
Solo	Delivered	Bookings	Revenue	Open 70	01076	Conv /6	/Dlvd
Announcement	9.4 M	45.2 K	\$16.02 M	24.9%	19.1%	10.1%	4.8
Reg Con	265.6 K	3.2 K	\$1.02 M	59.9%	8.3%	24.3%	12.1
<b>Summer Promo Total</b>	9.7 M	48.4 K	\$17.0 M	25.9%	18.4%	10.5%	5.0

#### **Observations**

Summer promo featured bonus point offers after 2<sup>nd</sup> stay & registration to 100K bonus point sweepstakes (US only)

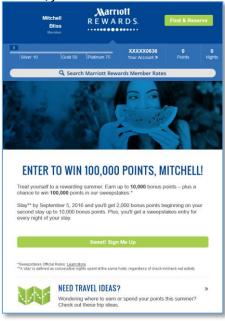
Summer Promo Announcements and Registration Confirmations generated similar Open, Click to open and Conversion rates as respective Spring '16 & '15, Fall '15, and Mid Year'14 touchpoints

#### Unique design elements:

- Blue hero treatment
- Targeted offers to TSAT & WHPH
- Sweepstakes to US only
- Traveler link
- Conversational CTA copy ("Sweet! Sign Me Up")
- Green CTA

#### **Announcement (Core)**

SL: 100.000 Points Could be Yours, Jim



#### Registration Confirmation

SL: Ready. Set. Earn Points



## Double Elite Night Credit Solo



Double Elite	Delivered	EIR	EIR Revenue Open%	Open%	Open%	СТО%	Conv%	Bkngs
Night Credit Solo		Bookings	kings Revenue				/Dlvd	
2X Elite Night	2.8 M	7.7 K	\$3.44 M	25.0%	13.7%	8.1%	2.8	

#### **Observations**

International-only promotion offered double elite night credits

Portuguese and Spanish versions were created for Double Elite Night Credit, Summer Bonus Promo & Member Rates Solo

• In comparison, Double Elite Night Credit open rates were well below the other two Solos in these languages

## May '16 Lifecycle performance summary

#### Program Lifecycle

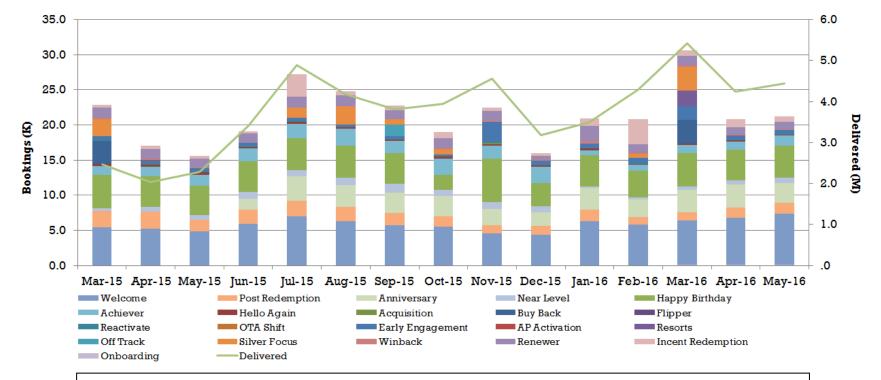
	Total	85.4 M	4.4 M
e	Delivered	59.2%	93.9%
en	Unsub Rate	0.30%	0.69%
Audience	Olisub Rate	0.1 pts	0.1 pts
A	Delivery Rate	98%	96%
	Delivery Rate	-1.5 pts	0.5 pts
	Oman Bata	24.7%	33.7%
	Open Rate	1.6 pts	0.7 pts
	Onona	21.1 M	1.5 M
Engagement	Opens	70.2%	97.9%
en	Click Rate	2.6%	6.3%
gag	Click Rate	0.4 pts	-1.7 pts
Enc	Unique Clicks	2.2 M	280.1 K
	onique oncks	85.3%	52.2%
	Click to Open	10.4%	18.7%
	Rate	0.8 pts	-5.6 pts
	Poolsings	221.7 K	21.9 K
	Bookings	105.2%	39.8%
급	Revenue	\$80.8 M	\$8.8 M
nci	Revenue	97.9%	34.2%
Financia	Conversion	10.1%	7.8%
1	Rate	1.0 pts	-0.7 pts
	Bookings per	2.6	4.9
	Delivered(K)	28.9%	-27.9%

#### **Observations**

Delivery increased YoY by 93.3% and bookings increased by 39.8%, resulting in a decrease in Bookings per Delivered (K) of 27.9%

- YoY decreases in click to Open rate and Booking per delivered have been BAU performance since the launch of Anniversary and Onboarding campaigns
- Both campaigns generate high Lifecycle campaign volume and lower than average Click to open and Conversion rate

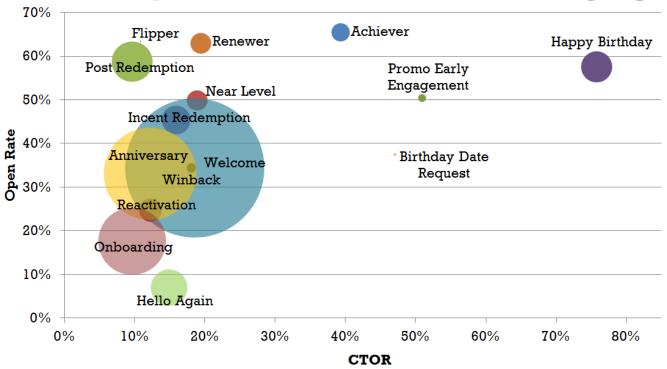
### May '16 Lifecycle MoM performance summary



#### **Observations**

- Bookings are up 6.9% from 2015 average; Bookings/Delivered are down 24.6%
- New campaigns Anniversary and Onboarding series increased overall Lifecycle delivery but email KPIs were below category average

### May '16 Lifecycle visualization – Engagement



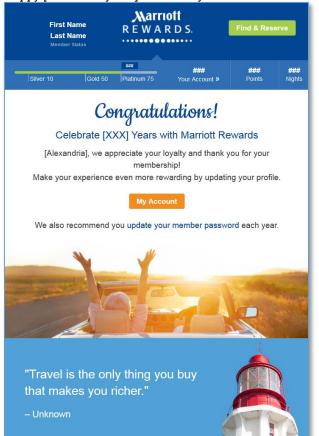
#### **Observations**

Onboarding campaign after three months has shown consistent Open and Click to open rates

· Welcome campaign provides a target Open and Click to Open rate as Happy Birthday does for Anniversary

### Lifecycle: Membership Anniversary

Happy [number of years] anniversary!



Anniversary Lifecycle	Delivered	EIR Bookings	EIR Revenue	Open%	сто%	Conv%	Bk/ Del (K)
Jun '15	404.4 K	1.5 K	\$563.3 K	35.6%	15.4%	6.7%	3.7
Jul '15	909.2 K	3.5 K	\$1.2 M	35.5%	14.6%	7.4%	3.9
Aug '15	867.3 K	3.1 K	\$1.2 M	35.8%	14.0%	7.2%	3.6
Sep '15	816.6 K	2.9 K	\$1.1 M	34.4%	14.4%	7.3%	3.6
Oct '15	817.8 K	2.9 K	\$991.1 K	34.9%	14.1%	7.1%	3.5
Nov '15	750.3 K	2.4 K	\$826.0 K	34.8%	14.1%	6.5%	3.2
Dec '15	618.8 K	1.9 K	\$706.7 K	32.3%	13.0%	7.5%	3.1
Jan '16	820.9 K	3.1 K	\$1.2 M	36.1%	13.0%	8.1%	3.8
Feb '16	812.1 K	2.5 K	\$924.0 K	32.0%	13.0%	7.5%	3.1
Mar '16	922.0 K	3.1 K	\$1.1 M	34.8%	12.4%	7.8%	3.4
Apr'l6	890.0 K	3.3 K	\$1.1 M	35.2%	12.9%	8.2%	3.7
May '16	970.5 K	2.9 K	\$1.0 M	33.1%	12.2%	7.3%	2.9

#### **Observations**

Anniversary campaign is 43% of Lifecycle campaign volume and Click to open & Conversion rate are below Lifecycle campaign average

Click to open rate has been declining since launch which may be due to % of basics receiving Anniversary has been increasing

### Onboarding

Onboarding generates  $d\sim 1\,1\,\%$  of Lifecycle volume and Open, click to open and Conversion rate are all well below Lifecycle campaign average

#### May performance has been consistent since launch

- Open rate after the first message tapers to ~ 16%, below program average
- Click to Open rate starts at program avg, steadily falls with each message
- · Conversion rate trended upward with each message

Welcome (Points) email series kpis follow similar trends with each progressive message

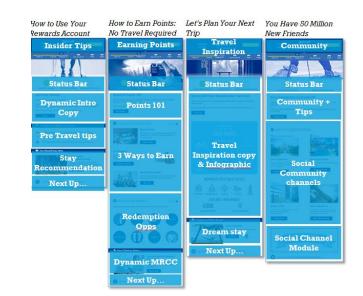
### Continue to monitor and connect to longer term engagement KPI's after 6 months

- Drive new member loyalty at a faster rate
- Increase # of new members booking their 2<sup>nd</sup> stay

#### **Future considerations**

 Connecting the series together: themed subject lines, less than 10 days between mailings

May	Delivered	EIR	EIR	Open%	CTO%	Conv%	Bk/
Onboarding	Delivered	Bookings	Revenue	Open%	C10%	Convo	Del (K)
Account Tips	384.3 K	621	\$207.0 K	20.3%	11.2%	7.1%	1.6
<b>Earning Points</b>	332.3 K	396	\$147.8 K	16.9%	10.2%	6.9%	1.2
Travel Inspiration	282.7 K	242	\$101.3 K	16.3%	7.8%	6.8%	0.9
Community	231.0 K	167	\$60.3 K	15.2%	5.4%	8.8%	0.7
Total	\$1.2 M	1.43 K	\$516.3 K	17.5%	9.3%	7.1%	1.2



### May '16 Destinations performance summary

		Program	Dest.	Core	PO
	Total	85.4 M	11.1 M	9.9 M	1.2 M
ē	Delivered	59.2%	1.3%	1.4%	0.3%
enc	Harris Data	0.30%	0.29%	0.31%	0.16%
Audience	Unsub Rate	0.1 pts	0.0%	0.0%	0.0%
K	D - 1/	98%	100%	100%	100%
	Delivery Rate	-1.5 pts	0.3 pts	0.3 pts	-0.1 pts
	0 7	24.7%	20.2%	19.7%	24.6%
	Open Rate	1.6 pts	-1.3 pts	-1.3 pts	-1.1 pts
	0	21.1 M	2.2 M	1.9 M	284.2 K
ent	Opens	70.2%	-4.8%	-4.9%	-3.9%
em	C1: -1- D-4-	2.6%	1.0%	0.9%	1.4%
Engagement	Click Rate	0.4 pts	-0.2 pts	-0.2 pts	-0.2 pts
Eng	II-i Cli-l	2.2 M	105.1 K	89.4 K	15.7 K
	Unique Clicks	85.3%	-13.1%	-13.4%	-11.3%
	Click to Open	10.4%	4.7%	4.6%	5.5%
	Rate	0.8 pts	-0.4 pts	-0.4 pts	-0.5 pts
		221.7 K	9.3 K	7.2 K	2.0 K
	Bookings	105.2%	-19.1%	-19.3%	-18.6%
<u></u>	-	\$80.8 M	\$3.6 M	\$2.8 M	\$.8 M
ncii	Revenue	97.9%	-18.0%	-17.0%	-21.3%
Financia	Conversion	10.1%	8.8%	8.1%	13.0%
E.	Rate	1.0 pts	-0.7 pts	-0.6 pts	-1.2 pts
	Bookings per	2.6	8.0	0.7	1.8
	Delivered(K)	28.9%	-20.2%	-20.4%	-18.9%

#### **Observations**

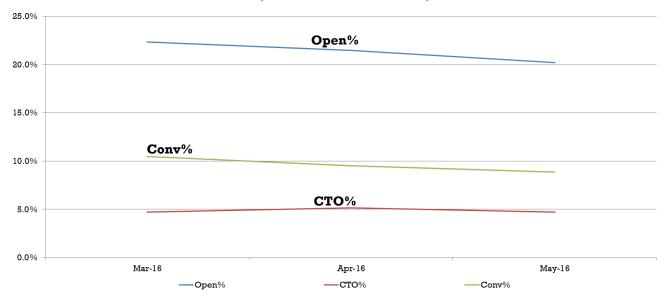
Destinations deliveries increased MoM by 1.3% and bookings decreased by 19.1%, resulting in an overall decrease in Booking per delivered (K) of 20.2%

Note: Dashboard % changes & % pt changes are **Month over Month**, not Year over Year

Generally, most email KPIs decreased MoM and engagement appeared to be agnostic of segmentation

May Destinations focused on three destinations as longweekend travel inspiration

### May '16 Destinations (Core+PO) Email KPI trends



#### **Observations**

- Despite overall delivery volume increasing 1.3% MoM clicks decreased 13% due to decreases in Open rate and Click to open rate
- Subject Line Test:

**Winner: 3 Trending Long Weekend Escapes** 

[FNAME's][Your] 3-Day Weekend Planner

Your Call: Beach, Culture or Honky Tonk?

• The new template had less clickable content than April & March versions

### May '16 Core Destinations

#### **Observations**

May Destinations focused on three destinations as long-weekend travel inspiration

The Account box generated 36% of clicks, slightly above Core Destinations avg

The Main section generated 36% of clicks with the Nashville article generate nearly 50% of the section's clicks

The Middle section focused on festivals for foods and generated 10% of clicks which may not have attracted as many clicks as April's TSA message in the same position

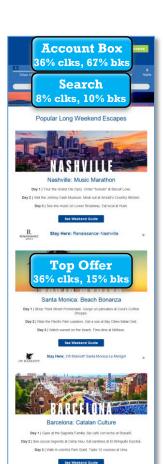
The Bottom section featured Myrtle Beach, national parks and Vienna Austria and generated roughly the same % of clicks as April's section

Overall conversion rate fell to 8.8% from April's 9.8% with decreases happening mostly in all section except the header, search & footer

#### Destinations

3 Trending Long Weekend Escapes **Account Box** 36% clks, 67% bks Search 8% clks, 10% bks Popular Long Weekend Escapes **Top Offer** 36% clks, 15% bks BONUS POINTS + OUR LOWEST





AUTOGRAPH
COLLECTION Stay Here: Cotton House Hotel, Autograph Collection 9

Core

Middle Offer

10% clks, 4% bks

**Bottom Offer** 

7% clks, 2% bks

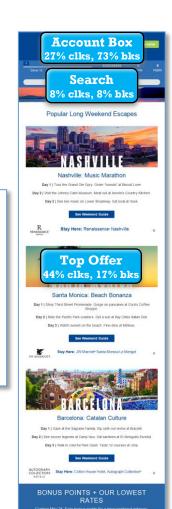
Discover chefs worth traveling for •

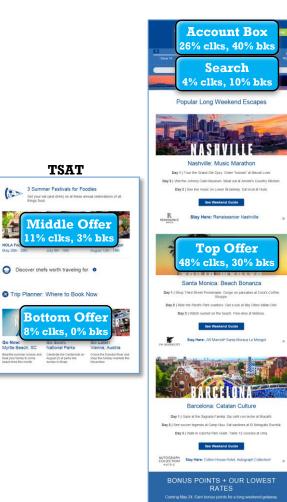
Trip Planner: Where to Book Now

Myrtle Beach, SC National Parks

Get your eat (and drink) on at these annual celebrations of all

3 Summer Festivals for Foodies





TSAT

Discover chefs worth traveling for •

Trip Planner: Where to Book Now

Myrtle Beach, SC



### May '16 Project Orange performance summary

			Project
		Program	Orange
	Total	85.4 M	3.4 M
e	Delivered	59.2%	277.9%
Audience	Unsub Rate	0.30%	0.12%
udi	Ulisub Rate	0.1 pts	-0.0 pts
A	Delivery Rate	98%	98%
	Delivery Rate	-1.5 pts	-1.3 pts
	Open Rate	24.7%	28.0%
	Open Rate	1.6 pts	1.3 pts
	Onona	21.1 M	944.5 K
en	Opens	70.2%	296.4%
Engagement	Click Rate	2.6%	2.6%
yag	Click Rate	0.4 pts	0.3 pts
Enç	Unique Clicks	2.2 M	89.4 K
	offique Clicks	85.3%	331.5%
	Click to Open	10.4%	9.5%
	Rate	0.8 pts	0.8 pts
	Poolsings	221.7 K	15.5 K
	Bookings	105.2%	587.5%
=	Revenue	\$80.8 M	\$5.8 M
Financia]	Revenue	97.9%	613.1%
ina	Conversion	10.1%	17.4%
E	Rate	1.0 pts	6.5 pts
	Bookings per	2.6	4.6
	Delivered(K)	28.9%	81.9%

May Project Orange	Delivered	EIR Bookings	EIR Revenue	Open%	сто%	Conv%	Bk/Del (K)	Unsub%
WHPH	1.5 M	11.2 K	\$4.2 M	32.6%	9.5%	24.5%	7.6	0.10%
Benefits	507.8 K	7.0 K	\$2.7 M	42.2%	11.3%	28.8%	13.8	0.1%
Destinations	507.5 K	1.3 K	\$500.1 K	27.7%	5.6%	16.6%	2.6	0.1%
Offers	465.0 K	2.9 K	\$1.0 M	27.4%	10.6%	21.4%	6.2	0.0%
TSAT	1.9 M	4.3 K	\$1.6 M	24.4%	9.5%	9.9%	2.3	0.14%
Benefits	647.2 K	2.6 K	\$975.1 K	29.2%	11.6%	11.8%	4.0	0.2%
Destinations	647.0 K	729	\$272.0 K	22.2%	5.4%	9.3%	1.1	0.2%
Offers	602.0 K	1.0 K	\$376.2 K	21.5%	10.8%	7.3%	1.7	0.1%
Total	3.4 M	15.5 K	\$5.8 M	28.0%	9.5%	17.4%	4.6	0.12%

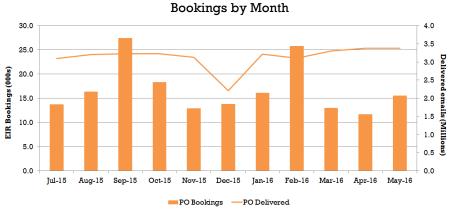
#### **Observations**

- YoY comparisons are based on a single PO-targeted Solo (Recommendations) sent in May
- Program wide CTO% and Booking/Delivered were below the to-date average by 9.5% & 6.1% respectively
- TSAT: CTO% and Conv% beat YTD averages by 15.0%
- WHPH: CTO and Conv% were under YTD averages 15.9% & 11.6% respectively

Compared to the base email program, PO-dedicated campaigns: Generated +3.4% Open%, -8.6% CTO% +71.7% higher Conv%

### May '16 Email overview & MoM trends

May Project Orange	Delivered	EIR Bookings	EIR Revenue	Open%	СТО%	Conv%	Bk/Del (K)	Unsub%
WHPH	1.5 M	11.2 K	\$4.2 M	32.6%	9.5%	24.5%	7.6	0.10%
Benefits	507.8 K	7.0 K	\$2.7 M	42.2%	11.3%	28.8%	13.8	0.1%
Destinations	507.5 K	1.3 K	\$500.1 K	27.7%	5.6%	16.6%	2.6	0.1%
Offers	465.0 K	2.9 K	\$1.0 M	27.4%	10.6%	21.4%	6.2	0.0%
TSAT	1.9 M	4.3 K	\$1.6 M	24.4%	9.5%	9.9%	2.3	0.14%
Benefits	647.2 K	2.6 K	\$975.1 K	29.2%	11.6%	11.8%	4.0	0.2%
Destinations	647.0 K	729	\$272.0 K	22.2%	5.4%	9.3%	1.1	0.2%
Offers	602.0 K	1.0 K	\$376.2 K	21.5%	10.8%	7.3%	1.7	0.1%
Total	3.4 M	15.5 K	\$5.8 M	28.0%	9.5%	17.4%	4.6	0.12%

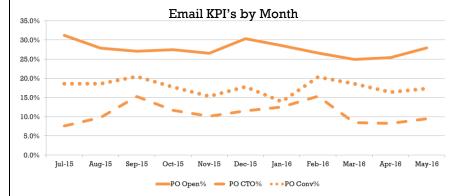


#### Observations

PO campaigns generated the highest number of clicks in a non-Megabonus support month and  $4^{th}$  highest number of opens all-time

- · Benefits Open rate was the highest all-time
- Offers maintained click engagement with slight decreases in Conversion rate
- Destinations content focused on long-weekend travel inspiration and WHPH Conv% fell below recent trends while TSAT Conv% increased

Compared to the base email program, PO-dedicated campaigns: Generated +3.4% Open%, -8.6% CTO% +71.7% higher Conv%



### Benefits overview and MoM trends

#### **Observations**

#### **Overall**

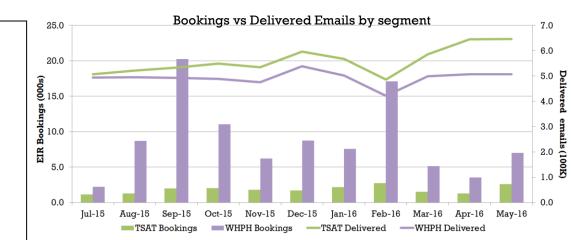
 Open rate was an all time high (35%) with WHPH generating the highest & TSAT the 3<sup>rd</sup> highest;
 Campaign conversion rate was also above average, especially for not promoting MegaBonus

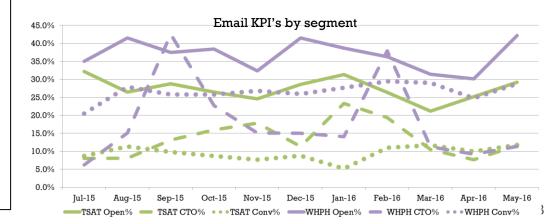
#### TSAT

- Open% was the 3<sup>rd</sup> highest since PO launch
- · Your Account: Get The Lowest Rate Every Time
- CTO% was down 14.1% from to-date average
- Conv% was the highest of all time at 11.8%

#### **WHPH**

- Highest Open% all-time
- · Your Account: Work Your New Member Rate
- CTO was down 40.2% from to-date average
- 3<sup>rd</sup> highest Conv% since PO launch





## WHPH & TSAT click engagement was higher with Core versions than Benefits

May eNews/ Benefits	Delivered	Opens	EIR Bookings	EIR Revenue	Open%	сто%	Conv%	Bkngs/ Dlvd	Unsub%
TSAT eNews	66.6 K	18.3 K	338	\$130.7 K	27.4%	19.6%	9.4%	5.1	0.18%
TSAT Benefits	647.2 K	189.3 K	2.6 K	\$975.1 K	29.2%	11.6%	11.8%	4.0	0.15%
%△					7%	-41%	25%	-21%	
WHPH eNews	54.2 K	20.1 K	894	\$338.8 K	37.0%	19.4%	23.0%	16.5	0.09%
WHPH Benefits	507.8 K	214.5 K	7.0 K	\$2.67 M	42.2%	11.3%	28.8%	13.8	0.13%
%△					14%	-42%	25%	-16%	

The subject line in the PO versions resonated better than Core versions

Core eNews:

Your Account: Introducing Member Rates

• Your Account: May Updates [for FNAME]

• Your Account: Get the Lowest Rate Every Time

TSAT

Get The Lowest Rate Every Time (3<sup>rd</sup> highest Open rate)

WHPH

Work Your New Member Rates (Highest Open rate)

CTO delta was consistent with previous months

- Core version had  $\sim$ X links while Benefits had  $\sim$  Y

### May WHPH Benefits

May Benefits	Delivered	EIR Bookings	EIR Revenue	Open%	сто%	Conv%	Bk/ Del (K)	Unsub%
WHPH	507.8 K	7.0 K	\$2.7 M	42.2%	11.3%	28.8%	13.8	0.1%

#### **Observations**

Top Offer featuring Member Rates experienced 3<sup>rd</sup> lowest % of clicks (18%) for this section all-time

2<sup>nd</sup> highest Conv% (29.3%) since PO launch

Rewards section generated the largest share of clicks to date (165.2% above 2016 avg), and 3<sup>rd</sup> highest Conv%(23%); top click-generating content:

- Section Header = 29.1% of Rewards Clicks; 19.8% Conv%
- Milestone = 22.9% of Rewards Clicks; 35.1% Conv%
  - 50% bonus stays to Platinum = 9.7% of Rewards Clicks; 44.7% Conv%
- JW @ Los Cabos redemption = 14.6% of Rewards Clicks; 20.1% Conv%
- Venice = 11.4% of Rewards Clicks; 17.2% Conv%

Hotel Openings had a 54.7% higher % of clicks than to-date average

- NYC Renaissance = 43.8% of section clicks
- Atlanta AC = 25.8% of section clicks
- Camby Autograph = 23.0% of section clicks





Get to Know: IW Marriott®

### May Non-Member WHPH Benefits

May Non-	Delivered	EIR	EIR	Onen%	СТО%	Conv.	Bk/	IInsub%
Member Benefits	Delivered	Bookings	Revenue	Open/0	01070	COILV	Del (K)	Unsub%
WHPH	5.9 K	2	\$1.0 K	25.4%	1.6%	8.3%	0.3	0.5%

#### **Observations**

The Non-Member version of Benefits featured Member Rates

Enrollments were not tracked towards this effort

#### **Non-Member Benefits**

Don't Work so Hard to Find Low Rates **Account Box** 



### May TSAT Benefits

Mav **EIR EIR** Bk/ Open% CTO% Conv% **Delivered** Unsub% Del (K) Benefits Bookings Revenue TSAT 647.2 K 2.6 K \$1.0 M 29.2% 11.6% 11.8% 4.0 0.2%

#### **Observations**

Top Offer featuring Member Rates drew the 2<sup>nd</sup> largest % of clicks compared to months that did not feature MegaBonus and had it's best Conv% of all time at 11.4%

Rewards saw the greatest % of clicks (29.5%) and Conv% (7.8%) since PO launch

- Section Header = 44.8% of Rewards Clicks: 4.9% Conv%
- Milestone = 24.7% of Rewards Clicks: 18.6% Conv%
  - Basic; X nights to Silver = 6.3% of Rewards Clicks; 10.0% Conv%
  - Earn 25% with Gold = 6.1% of Rewards Clicks; 25.2% Conv%

9% ebreaks generated 9% of email clicks, well above average of sections low below the fold



**Account Box** 

Your Account: Get the Lowest Rate

### May Non-Member TSAT Benefits

May Non-	Delivered	EIR	EIR	Open%	сто%	Conv%	Bk/	Unsub%
Member Benefits		Bookings	Revenue				Del (K)	
TSAT	43.8 K	1	\$418	24.3%	1.8%	0.5%	0.0	0.4%

#### **Observations**

The Non-Member version of Benefits featured Member Rates

Enrollments were not tracked towards this effort

#### **Non-Member Benefits**

Stop Price Shopping & Get Our Lowest Rate



### Offers overview and MoM trends

#### **Observations**

#### **Overall**

Open% for both segments was the 2nd highest in 2016, still below 2015 average

MoM bookings for both segments fell due to decreases in Conv%

Both segments featured the Summer Promo offer & sweepstakes, which did not appear to create the same click engagement as April's Hawaii/Hilton Head sweepstakes



### May WHPH Offers

May Offers	Delivered	EIR Bookings	EIR Revenue	Open%	сто%	Conv%	Bk/ Del (K)	Unsub%
WHPH	465.0 K	2.9 K	\$1.0 M	27.4%	10.6%	21.4%	6.2	0.0%

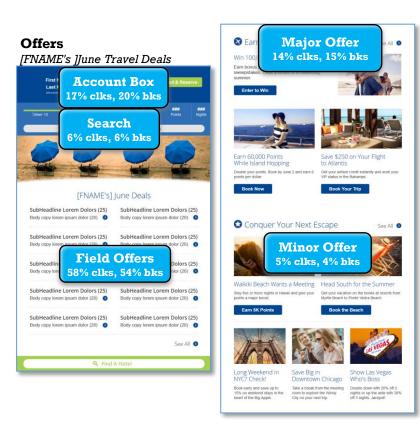
#### **Observations**

Field Offers generated the highest click share YTD but also generated a below average Conv% compared YTD

Getaways generated above average click share due to the Summer Promo offer & sweepstakes

Experiences featured Beach & City destinations but did not appear to attract more engagement than previous month's offer categories

 City destinations generated the most clicks, Chicago, NYC & Las Vegas over Hawaii and Southern Beach Destinations



### May TSAT Offers

May Offers	Delivered	EIR Bookings	EIR Revenue	Open%	сто%	Conv%	Bk/ Del (K)	Unsub%
TSAT	602.0 K	1.0 K	\$376.2 K	21.5%	10.8%	7.3%	1.7	0.1%

#### **Observations**

Field Offers attracted over 50% of clicks since February

Getaways generated above average click share due to the Summer Promo offer & sweepstakes

Summer Promo Sweepstakes had the highest Conv% in this section and accounted for 71.8% of section clicks

Though Experiences generated an average % of clicks, the section saw it's highest Conv% (5.5%)

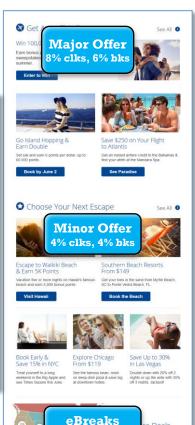
 Southern Beach Destinations, Hawaii and Chicago generated the most click engagement over NYC & Las Vegas

eBreaks continued to attract clicks consistent with previous months, ~ 6%

### **Offers**







6% clks, 6% bks

### Destinations overview and MoM trends

#### **Observations**

Template continued to evolve as May Destinations focused on three destinations as long-weekend travel inspiration

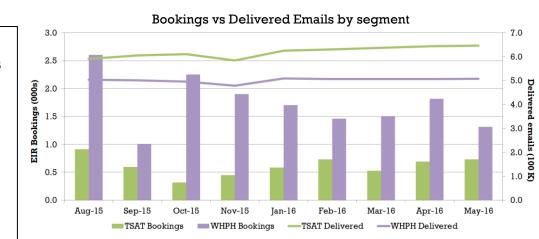
#### **TSAT**

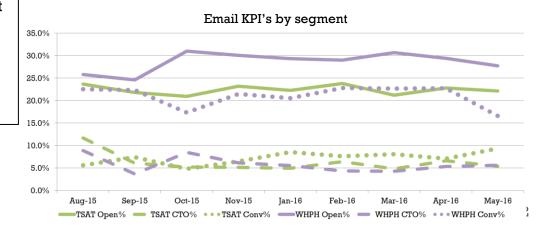
- Booking/Delivered was slightly above to-date average in May
- Conv% was the highest since PO launch at 9.3%

#### **WHPH**

- Booking/Delivered was the 2<sup>nd</sup> lowest due to lowest Cony% since PO launch
- Conv% decreased across all sections

Subject line testing centered around Memorial Day long weekend travel inspiration





### May WHPH & TSAT Destinations

EIR

Revenue

\$500.1 K

\$272.0 K

\$.8 M

27.7%

22.2%

24.6%

Account Box 33% clks, 66% bks

Unsub%	
0.1%	
0.2%	
0.16%	

Bk/

Del (K)

2.6

1.1

1.8

Open% CTO% Conv%

5.6%

5.4%

5.5%

16.6%

9.3%

13.0%

#### Observations

May

Destinations

WHPH

TSAT

Total

The majority of clicks went to the 3 featured destinations

EIR

Bookings

1.3 K

729

2.0 K

- 37% of TSAT clicks
- 62% of WHPH clicks

Nashville content generated most Top Offer clicks for this section for both segments

• 51.7% of TSAT Top Offer clicks

**Delivered** 

507.5 K

647.0 K

1.2 M

49.0% of WHPH Top Offer clicks

The middle section featured Food-centric content and did not attract clicks like last month's TSA-Precheck content

Domestic offers continue to resonate with TSAT, as National Parks and Myrtle Beach accounted for 80.2% of Bottom section clicks

#### TSAT

Where to Spend Your Next 3-Day Weekend





Trip Planner: Where to Book Now

**Bottom Offer** 

8% clks, 3% bks

#### WHPH

3 Days in Nashville, Santa <u>Monica or Barcelon</u>a

Search





Meet the chefs who are worth traveling for •

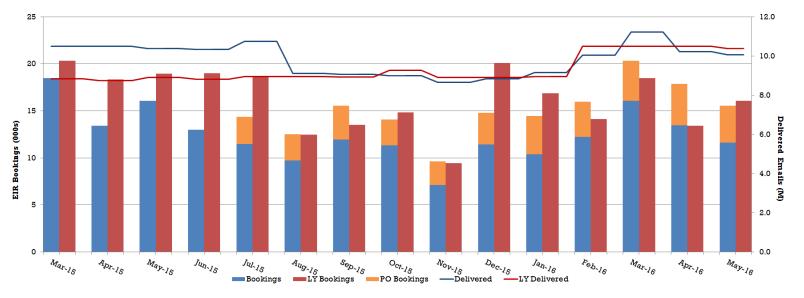
9

+Thank You!



Appendix

# 2016 Hotel Specials/Offers YoY bookings fell by 3% while booking/delivered stayed flat



### MegaBonus results to date

MegaBonus First 3 Months	Delivered	EIR Bookings	EIR Revenue	Bkngs/ Dlvd
Announcement	7.8 M	35.6 K	\$13.54 M	4.5
Corrected Info	605.2 K	22.3 K	\$8.20 M	36.9
First Hurdle Progress Check In	43.2 K	1.2 K	\$452.0 K	28.6
No Stays Progress Check In	307.9 K	5.7 K	\$1.89 M	18.6
Preview	6.0 M	9.8 K	\$3.38 M	1.6
Registration Confirmation	590.8 K	7.5 K	\$2.66 M	12.6
Registration Reminder	1.7 M	6.5 K	\$2.46 M	3.9
eNews Jan '15	10.5 M	56.2 K	\$9.30 M	5.3
eNews Feb '15	10.6 M	18.1 K	\$2.80 M	1.7
eNews Mar '15	10.5 M	2.1 K	\$916.5 K	0.2
Spring '15	48.6 M	165.2 K	\$45.6 M	3.4
Announcement	8.7 M	50.0 K	\$18.09 M	5.7
First Hurdle Progress Check In	95.4 K	2.2 K	\$780.6 K	23.1
No Stays Progress Check In	130.8 K	1.4 K	\$488.0 K	10.5
Preview	6.7 M	15.2 K	\$5.57 M	2.3
Registration Confirmation	640.7 K	8.0 K	\$3.01 M	12.5
Registration Reminder	1.9 M	4.3 K	\$1.58 M	2.3
eNews Sep '15	10.2 M	27.2 K	\$4.50 M	2.7
PO-Benefits Sep '15	1.0 M	18.1 K	\$6.96 M	17.6
eNews Oct '15	10.3 M	12.9 K	\$4.86 M	1.2
PO-Benefits Oct '15	1.0 M	7.9 K	\$3.01 M	7.6
Hotel Specials Dec '15	7.8 M	95	\$34.4 K	0.0
Fall '15	48.6 M	147.3 K	\$48.9 M	3.0
Achievement	107.0 K	14.2 K	\$5.10 M	132.6
Announcement	7.8 M	45.9 K	\$16.21 M	5.9
Preview	7.9 M	25.6 K	\$9.85 M	3.3
Registration Confirmation	413.8 K	6.0 K	\$2.16 M	14.5
Registration Reminder	1.5 M	6.5 K	\$2.21 M	4.3
eNews Feb '16	10.6 M	29.3 K	\$4.38 M	2.8
Hotel Specials Feb '16	9.0 M	294	\$92.6 K	0.0
PO-Benefits Feb '16	907.2 K	16.8 K	\$6.37 M	18.5
PO-Offers Feb '16	1.1 M	79	\$27.7 K	0.1
eNews Mar '16	10.6 M	4.2 K	\$1.47 M	0.4
Hotel Specials Mar '16	10.1 M	440	\$164.1 K	0.0
PO-Benefits Mar '16	1.1 M	1.4 K	\$578.2 K	1.3
PO-Offers Mar '16	1.1 M	189	\$71.9 K	0.2
Spring '16	62.2 M	151.0 K	\$48.7 M	2.4

MegaBonus	Delivered	EIR Bookings	EIR Revenue	Bkngs
First 4 Months				Dlvd
Announcement	7.8 M	35.6 K	\$13.54 M	4.5
Corrected Info	605.2 K	22.3 K	\$8.20 M	36.9
First Hurdle Progress Check In	140.9 K	4.4 K	\$1.68 M	31.0
No Stays Progress Check In	411.0 K	6.9 K	\$2.23 M	16.8
Preview	6.0 M	9.8 K	\$3.38 M	1.6
Registration Confirmation	658.8 K	8.5 K	\$3.00 M	12.9
Registration Reminder	2.6 M	10.6 K	\$3.86 M	4.1
eNews Jan '15	10.5 M	56.2 K	\$9.30 M	5.3
eNews Feb '15	10.6 M	18.1 K	\$2.80 M	1.7
eNews Mar'15	10.5 M	2.1 K	\$916.5 K	0.2
pring '15	49.8 M	174.5 K	\$48.9 M	
Announcement	8.7 M	50.0 K	\$18.09 M	5.7
First Hurdle Progress Check In	181.0 K	4.3 K	\$1551.0 K	23.8
No Stays Progress Check In	171.5 K	1.6 K	\$551.9 K	9.1
Preview	6.7 M	15.2 K	\$5.57 M	2.3
Registration Confirmation	678.8 K	8.4 K	\$3.15 M	12.4
Registration Reminder	2.5 M	6.1 K	\$2.17 M	2.4
eNews Sep '15	10.2 M	27.2 K	\$4.50 M	2.7
PO-Benefits Sep '15	1.0 M	18.1 K	\$6.96 M	17.6
eNews Oct '15	10.3 M	12.9 K	\$4.86 M	1.2
PO-Benefits Oct '15	1.0 M	7.9 K	\$3.01 M	7.6
eNews Nov '15	10.2 M	822	\$321.1 K	0.1
Hotel Specials Dec '15	7.8 M	95	\$34.4 K	0.0
all '15	59.7 M	152.6 K	\$50.8 IM	2.
Achievement	191.3 K	26.0 K	\$9.24 M	136.1
Announcement	7.8 M	45.9 K	\$16.21 M	5.9
Preview	7.9 M	25.6 K	\$9.85 M	3.3
Registration Confirmation	487.3 K	6.9 K	\$2.43 M	14.1
Registration Reminder	3.0 M	13.4 K	\$4.69 M	4.5
eNews Feb '16	10.6 M	29.3 K	\$4.38 M	2.8
Hotel Specials Feb '16	9.0 M	294	\$92.6 K	0.0
PO-Benefits Feb '16	907.2 K	16.8 K	\$6.37 M	18.5
PO-Offers Feb '16	1.1 M	79	\$27.7 K	0.1
eNews Mar '16	10.6 M	4.2 K	\$1.47 M	0.4
Hotel Specials Mar '16	10.1 M	440	\$164.1 K	0.0
PO-Benefits Mar '16	1.1 M	1.4 K	\$578.2 K	1.3
PO-Offers Mar '16	1.1 M	189	\$71.9 K	0.2
eNews Apr'16	10.7 M	3.1 K	\$991.3 K	0.3
pring '16	74.5 M	173.8 K	\$56.6 M	2.

MegaBonus	Delimond	EID Backinson	FTB B	Bkngs/
First 5 Months	Delivered	EIR Bookings	EIR Revenue	Dlvd
Announcement	7.8 M	35.6 K	\$13.54 M	4.5
Corrected Info	605.2 K	22.3 K	\$8.20 M	36.9
First Hurdle Progress Check In	233.3 K	7.3 K	\$2.78 M	31.2
No Stays Progress Check In	470.3 K	7.4 K	\$2.37 M	15.6
Preview	6.0 M	9.8 K	\$3.38 M	1.6
Registration Confirmation	662.3 K	8.5 K	\$3.02 M	12.9
Registration Reminder	2.6 M	10.6 K	\$3.86 M	4.1
eNews Jan '15	10.5 M	56.2 K	\$9.30 M	5.3
eNews Feb '15	10.6 M	18.1 K	\$2.80 M	1.7
eNews Mar '15	10.5 M	2.1 K	\$916.5 K	0.2
Spring '15	49.9 M	178.0 K	\$50.2 M	3.6
Announcement	8.7 M	50.0 K	\$18.09 M	5.7
First Hurdle Progress Check In	252.0 K	6.0 K	\$2105.9 K	23.7
No Stays Progress Check In	195.0 K	1.6 K	\$578.0 K	8.4
Plus Up	1.3 M	1.8 K	\$526.6 K	1.3
Preview	6.7 M	15.2 K	\$5.57 M	2.3
Registration Confirmation	695.9 K	8.6 K	\$3.20 M	12.3
Registration Reminder	2.5 M	6.1 K	\$2.17 M	2.4
eNews Sep '15	10.2 M	27.2 K	\$4.50 M	2.7
PO-Benefits Sep '15	1.0 M	18.1 K	\$6.96 M	17.6
eNews Oct '15	10.3 M	12.9 K	\$4.86 M	1.2
PO-Benefits Oct '15	1.0 M	7.9 K	\$3.01 M	7.6
eNews Nov '15	10.2 M	822	\$321.1 K	0.1
Hotel Specials Dec '15	7.8 M	95	\$34.4 K	0.0
Fall '15	61.1 M	156.3 K	\$51.9 IM	2.6
Achievement	232.9 K	32.2 K	\$11.32 M	138.3
Announcement	7.8 M	45.9 K	\$16.21 M	5.9
Preview	7.9 M	25.6 K	\$9.85 M	3.3
Registration Confirmation	487.3 K	6.9 K	\$2.43 M	14.1
Registration Reminder	3.0 M	13.4 K	\$4.69 M	4.5
eNews Feb '16	10.6 M	29.3 K	\$4.38 M	2.8
Hotel Specials Feb '16	9.0 M	294	\$92.6 K	0.0
PO-Benefits Feb '16	907.2 K	16.8 K	\$6.37 M	18.5
PO-Offers Feb '16	1.1 M	79	\$27.7 K	0.1
eNews Mar '16	10.6 M	4.2 K	\$1.47 M	0.4
Hotel Specials Mar '16	10.1 M	440	\$164.1 K	0.0
PO-Benefits Mar '16	1.1 M	1.4 K	\$578.2 K	1.3
PO-Offers Mar '16	1.1 M	189	\$71.9 K	0.2
eNews Apr'16	10.7 M	3.1 K	\$991.3 K	0.3
Spring '16	74.6 M	179.9 K	\$58.6 IVI	2.4